

# STAFF REPORT



**Meeting Date:** July 15, 2020  
**To:** Board of Directors  
**From:** Mike Aho, District Administrator  
**Subject:** Discussion and Possible Action Regarding the FY 20-21 Recreation Fee Schedule Proposal  
**Prepared By:** Katy Coss – Recreation Superintendent

**I. Recommendation**

The Board of Directors:

- 1) Open the public hearing;
- 2) Receive testimony regarding the revision of the recreation fee schedule (Attachment A);
- 3) Close the public hearing; and
- 4) Approve Resolution No. 071520-04 (Attachment B) revising the recreation fee schedule, approving new recreation fees and giving the District Administrator & the Recreation Superintendent authority to waive or reduce program and facility rental fees.

**II. Background**

In 2010 voters approved Proposition 26, the Supermajority Vote to Pass New Taxes and Fees Act, as part of the November 2, 2010 ballot. Proposition 26 amends Section 3 of Article XIII A and Section 1 of Article XIII C of the California Constitution to provide that a new levy, charge, or exaction of any kind imposed, increased, or extended by a local government is a tax unless an exception applies. Exceptions to Proposition 26 include user fees; government service or product fees; regulatory fees; government property fees; government property entrance fees; fines and penalties imposed by a court or local government; property development impact fees; and assessments and property-related fees governed by Proposition 218.

According to the requirements outlined in Proposition 26, the District must establish user fees and fees for service based on the cost of providing the service, which will include direct, indirect, and capital costs. No fee shall exceed the costs reasonably borne by the District in providing the service (Gov. Code 61123). In order to levy a new fee or service charge, staff must follow these requirements (Gov. Code 66018):

- Must hold at least one open and public hearing;
- Any action taken to levy a new fee shall be taken only by ordinance or resolution; and
- A general explanation of the matter to be considered shall be published in accordance with section 6062a of the Government Code.

### **III. Problem /Situation/ Request**

The District's main goals for the Park and Recreation Fee Schedule is to; comply with the New Taxes and Fees Act (Proposition 26); simplify rate structures; update terms and conditions; and revise rates when deemed appropriate. Staff prepared the Recreation Fee Schedule that separates all District fees into three categories: fees requiring Board approval, the recommended section of fees requiring Administrator approval, and fees requiring no approval as a result of no change in the existing fee.

#### **1. Board Approval Required**

The current practice of the District is to raise fees for classes, programs, and rentals by no more than \$10.00 - \$25.00 annually (not all program areas receive an increase annually); and based on the original fee for some items a 20% increase could actually amount to between \$1.00 and \$3.00. However, there are some instances where a 20% increase could reflect more than a \$10 increase, which staff recommends requiring Board approval. Additionally, all new and/or removed programs (fees) are important to communicate to the Board and the public. All proposed items requiring Board approval are significant enough that the Board should be made aware of these items and approve said items in order to create an understanding within the community that we are in fact requesting feedback and approval on any and all major changes that may affect District customers. It should be noted that after conducting research within the industry, this tends to be the practice for other parks and recreation agencies (Consumes CSD, San Diego, etc.).

- a. New fees (highlighted yellow)
- b. Fees modified by 20% or more (highlighted green)
- c. Eliminated Fees (highlighted red)

## 2. Administrator Approval Only:

The ability of the Administrator to approve fees modified by 19% or less allows staff the ability to modify fees throughout the fiscal year without waiting until the annual fee schedule approval by the Board. Fees within the category of 19% or less typically represent items such as a deposits, drop-in classes, etc.

- a. Fees being modified less than the 20% limit (highlighted blue)

## 3. **NC** is used to identify no change in fees

The Board's adoption of Resolution 071520-04, will establish a fee schedule for the performance of various Parks and Recreation Department services and for the permitted use of District property. The approval of this resolution will allow:

- The fee schedule to be amended by resolution adopted by the Board of Directors to reflect increases in costs resulting from inflation or the experience of the District in the administration of the program;
- The Administrator and the Recreation Superintendent the discretion to waive or reduce fees as deemed appropriate; and
  - Reduced fees only occur when individuals qualify and are approved for the Don Ralls Scholarship Program.
- Any new fees, fees modified by 20% or more, and fees proposed to be eliminated will be presented annually to the Board for approval prior to each fiscal year. Modifications to existing fees of less than 20% would be presented to the Administrator for approval during the same process.

### **Fee Effective Dates**

All eliminated, modified or new fees will take effect immediately following the July 2020 Board meeting.

### **Public Meeting Notice**

The Public Meeting Notice for the review of a Park and Recreation Fee Schedule was published in the Carmichael Times June 26<sup>th</sup> and July 10<sup>th</sup> to ensure a compliance with California Code Title 4 Section 6062a, which requires at least one public hearing notice be published ten days prior to the identified public hearing date, as required by law. The law allows the Board to hold a public hearing and introduce and approve the resolution by action of the Board. The fees can go into effect immediately after the adoption of the resolution.

**IV. Financial Analysis**

Included in this report are the fee modifications to recreation programs, facilities and events. The financial impact of the recommended fee modifications is a potential increase in the Department's revenue in order to offset the increased costs in part-time minimum wage increases, covid-19 related costs, and various operational expense increases. Additionally, the recommended new fees have various start dates which will impact when new revenue is earned.

Respectfully Submitted,

Mike Aho  
District Administrator

Attachment A – FY 20/21 Recreation Fee Schedule  
Attachment B – Resolution 071520-04

Recreation Fee Schedule Proposal

Attachment A

FY 2020/2021

New Taxes and Fees Act (Proposition 26)

**Key:**

Board Approval Required - New Fee's

Board Approval Required - Fee's Modified by 20% or More

Board Approval Required - Eliminated Fee's

Administrator Approval Only - Fee's Modified by 19% or Less

NC - No Change in Fee's

ITEM	Current	Proposed Fee Range		
	19/20 Cost/Rate	20/21 Cost/Rate	Increase Amount	% Change
Jr. NFL Flag Football - Regular Registration	\$100.00	\$100.00	\$0.00	NC
Jr. NFL Flag Football - Late Registration	\$110.00	\$110.00	\$0.00	NC
Adult Softball - Spring League	\$440.00	\$440.00	\$0.00	NC
Adult Softball - Early Summer League	\$440.00	\$440.00	\$0.00	NC
Adult Softball - Late Summer League	\$440.00	\$440.00	\$0.00	NC
Adult Softball - Fall Double Header League	\$440.00	\$440.00	\$0.00	NC
Bubble Soccer Rental Packages - Two Hour Block (Resident)	\$275.00			NC
Bubble Soccer Rental Packages - Two Hour Block (Non-Resident)	\$285.00			NC
Bubble Soccer Rentals - Each Additional Hour	\$50.00			NC
Sports & Games Team Building Package - Two Hour Block (Resident)	\$340.00			NC
Sports & Games Team Building Package - Two Hour Block (Non-Resident)	\$350.00			NC
Sports & Games Team Building Package - Each Additional Hour	\$50.00			NC
Adult Flag Football	\$465.00	\$465.00	\$0.00	NC
Trail Run 5K- Early Registration	\$30.00	\$30.00	\$0.00	NC
Trail Run 5K - Regular Registration	\$35.00	\$35.00	\$0.00	NC
Trail Run 5K- Day Of Registration	\$40.00	\$40.00	\$0.00	NC
Trail Run 10K- Early Registration	\$35.00	\$35.00	\$0.00	NC
Trail Run 10K - Regular Registration	\$40.00	\$40.00	\$0.00	NC
Trail Run 10K- Day Of Registration	\$45.00	\$45.00	\$0.00	NC
Kids Bike Festival Racing - Day of Registration	\$10.00	\$15.00	\$5.00	50%
Kids Bike Festival Racing - Pre Registration	\$7.00	\$10.00	\$3.00	43%
Tiny Tot T-Ball (Resident)	\$35.00	\$39.00	\$4.00	11%
Tiny Tot T-Ball (Non-Resident)	\$40.00			ELIMINATE
Tiny Tot Team Sports (Resident)	\$35.00	\$39.00	\$4.00	11%
Tiny Tot Team Sports (Non-Resident)	\$40.00			ELIMINATE
Lil' Ninjas (Non-Resident)	\$35.00			ELIMINATE
Lil' Ninjas (Resident)	\$40.00	\$39.00	-\$1.00	-3%
HITS Tennis (Resident)	\$50.00	\$55.00	\$5.00	10%
HITS Tennis (Non-Resident)	\$55.00			ELIMINATE
Santa Letters	\$4.00	\$5.00	\$1.00	25%
Preschool Annual Registration Fee - Nonrefundable	\$90.00	\$90.00	\$0.00	NC
Preschool MWF AM	\$215.00	\$225.00	\$10.00	5%
Preschool MWF AM - Non Resident	\$220.00			ELIMINATE
Preschool MWF PM	\$215.00	\$225.00	\$10.00	5%
Preschool MWF PM - Non Resident	\$220.00			ELIMINATE
Preschool T/TH AM	\$165.00	\$175.00	\$10.00	6%
Preschool T/TH AM - Non Resident	\$170.00			ELIMINATE
Preschool MTW AM		\$300.00		NEW
Preschool MTW PM		\$300.00		NEW
Preschool TH/F AM		\$250.00		NEW
Preschool Manual Payment Fee - (\$10 per session)		\$90.00		NEW
Summer Camp Full Day	\$165.00	\$175.00	\$10.00	6%
Summer Camp Full Day (Non-Resident)	\$170.00			ELIMINATE
Summer Camp Extended Day	\$185.00	\$195.00	\$10.00	5%
Summer Camp Extended Day (Non-Resident)	\$190.00			ELIMINATE
Summer Camp Second Child Discount	-\$15.00	-\$15.00	\$0.00	NC
Summer Camp Second Child Discount - Non-Resident	-\$10.00			ELIMINATE
Summer Camp Counselor In Training	\$85.00	\$95.00	\$10.00	12%
Summer Childcare - 4 Week Session		\$663.00		NEW
Summer Preschool Childcare - 4 Week Session		\$343.00		NEW
Fall Break Camp/Childcare 3 days		\$165.00		NEW
Winter Break Camp Full Day (Resident) 3 days	\$78.00			ELIMINATE
Winter Break Camp Full Day (Non-Resident) 3 days	\$83.00			ELIMINATE
Winter Break Camp Extended Day (Resident) 3 days	\$93.00			ELIMINATE
Winter Break Camp Extended Day (Non-Resident) 3 days	\$98.00			ELIMINATE
Winter Break Camp/Childcare 3 day 2 week session		\$330.00		NEW
President's Break Camp/Childcare 4 days		\$220.00		NEW
Spring Breack Camp/Childcare 5 days		\$275.00		NEW

	Current	Proposed Fee Range		
ITEM	19/20 Cost/Rate	20/21 Cost/Rate	Increase Amount	% Change
President's Break Preschool Childcare		\$100.00		NEW
Spring Break Preschool Childcare		\$100.00		NEW
Parents Night Out	\$40.00	\$45.00	\$5.00	13%
Fair Oaks Youth Advisory Board Annual Application Fee		\$50.00		NEW
District Non-Resident Fee (Classes & Programs - \$5 difference)	\$5.00	\$5.00	\$0.00	NC
Programs (Drop-in/Demo/Per Hour/Per Class)	\$3 - \$300	\$3 - \$300	\$0.00	NC
Leisure Classes (Per Hour/Per Class)	\$3 - \$300	\$3 - \$300	\$0.00	NC
ADA Fee	\$.25 - \$2.00	\$.25 - \$2.00	\$0.00	NC
Administrative Fee	\$.25 - \$3.00	\$.25 - \$3.00	\$0.00	NC
Easter - Kids Park Wristbands	\$10.00	\$10.00	\$0.00	NC
Easter - Individual Tickets	\$0.50	\$0.50	\$0.00	NC
Easter - Bags	\$2.00	\$2.00	\$0.00	NC
Easter - Adult Egg Hunt Tickets	\$5.00	\$5.00	\$0.00	NC
Easter - Craft Vendor	\$75.00			ELIMINATE
Easter - Company Vendor	\$100.00			ELIMINATE
Easter - Non Profit Vendor	\$50.00			ELIMINATE
Easter - Family Friendly Vendor		\$75.00		NEW
Easter - Attraction & Entertainment Vendor		\$100.00		NEW
Easter Eggcellent Sponsorship		\$500.00		NEW
Easter Eggmazing Sponsorship		\$300.00		NEW
Breakfast with Bunny Table (seats 8)	\$60.00	\$60.00	\$0.00	NC
Breakfast with Bunny (individual)	\$10.00	\$10.00	\$0.00	NC
Kids Art Festival Gold Sponsorship		\$500.00		NEW
Kids Art Festival Silver Sponsorship		\$300.00		NEW
Kids Art Festival Vendor Deposit		\$50.00		NEW
Fair Oaks Investigation Bureau (Scavenger Hunt Series)		\$15.00		NEW
Virtual Networking Series		\$10.00		NEW
Neighborhood Hoedown		\$35.00		NEW
FORPD RECcreate Parks Make Life Better Calendar	\$10.00	\$10.00	\$0.00	NC
Rocky Mascot Budsie Deposit	\$50.00	\$50.00	\$0.00	NC
Comedy Tickets - At the Door	\$20.00	\$20.00	\$0.00	NC
Comedy Tickets - Advance	\$15.00	\$15.00	\$0.00	NC
Comedy Tickets - Group Pack	\$42.00	\$42.00	\$0.00	NC
Chicken Fest- GREAT Chicken Contest	\$20.00	\$20.00	\$0.00	NC
Chicken Fest - Kids Park Wristbands (single / day of event)	\$7.00	\$7.00	\$0.00	0%
Chicken Fest - Kids Park Wristbands (presale & 2 or more)	\$5.00	\$5.00	\$0.00	NC
Chicken Fest - T-Shirts (Color Shirt/Black & White Print)	\$15.00	\$15.00	\$0.00	NC
Chicken Fest - T-Shirts (Color Ink)	\$20.00	\$20.00	\$0.00	NC
Chicken Fest - Company Vendor	\$200.00	\$200.00	\$0.00	NC
Chicken Fest - Non-Profit Vendor	\$75.00	\$75.00	\$0.00	NC
Chicken Fest - Craft Vendor	\$150.00	\$150.00	\$0.00	NC
Chicken Festival - Vendor Corner Booth Fee	\$25.00	\$25.00	\$0.00	NC
Chicken Fest - Vendor Late Fee	\$30.00	\$30.00	\$0.00	NC
Chicken Fest - Vendor Health Permit Fee	\$75.00	\$75.00	\$0.00	NC
Community Garage Sale - Space	\$35.00	\$35.00	\$0.00	NC
Silent Movie Night Tickets - Advance	\$8.00	\$10.00	\$2.00	25%
Silent Movie Night Tickets - At the Door	\$10.00	\$12.00	\$2.00	20%
Senior Trips	\$35 - \$150	\$35 - \$150	\$0.00	NC
Senior Luau Tickets - Advance	\$15.00	\$15.00	\$0.00	NC
Senior Luau Tickets - 2 Tickets Sale	\$25.00	\$25.00	\$0.00	NC
Senior Luau Table (seats 6)	\$65.00	\$65.00	\$0.00	NC
Father Daughter Dance Ticket - Per Person		\$15.00		NEW
Father Daughter Dance Tickets - Per Couple	\$30.00			ELIMINATE
Father Daughter Dance Tickets - Each Additional Kid	\$10.00			ELIMINATE
Rachel Anne Gray Spaghetti Dinner - Individual Ticket	\$25.00			ELIMINATE
Rachel Anne Gray Spaghetti Dinner - Table (seats 10)	\$225.00			ELIMINATE
Racel Anne Gray Dinner - Tumblers & Wine Glasses	\$10.00			ELIMINATE
Rachel Anne Gray Spaghetti Dinner - Tshirt Sales	\$5.00			ELIMINATE
Rachel Anne Gray Spaghetti Dinner - Raffle Tickets	\$5 - \$50			ELIMINATE
Breakfast with Santa Table (seats 8)	\$60.00	\$60.00	\$0.00	NC
Breakfast with Santa (individual)	\$10.00	\$10.00	\$0.00	NC

	Current	Proposed Fee Range		
ITEM	19/20 Cost/Rate	20/21 Cost/Rate	Increase Amount	% Change
Facility Setup Fee - flat rate (excluding Old Library & Fireside Room)	\$25.00	\$25.00	\$0.00	NC
Facility Rental Deposit CLUBHOUSE - Indoor (No Alcohol)	\$300.00	\$300.00	\$0.00	NC

	Current	Proposed Fee Range		
ITEM	19/20 Cost/Rate	20/21 Cost/Rate	Increase Amount	% Change
Facility Rental Deposit CLUBHOUSE - Indoor (Alcohol)	\$400.00	\$400.00	\$0.00	NC
Facility Rental Deposit CLUBHOUSE - Indoor (Alcohol & Youth Event)	\$500.00	\$500.00	\$0.00	NC
Facility Rental Deposit VILLAGE HALL - Indoor (No Alcohol)	\$300.00	\$300.00	\$0.00	NC
Facility Rental Deposit VILLAGE HALL - Indoor (Alcohol)	\$400.00	\$400.00	\$0.00	NC
Facility Rental Deposit VILLAGE HALL - Indoor (Alcohol & Youth Event)	\$500.00	\$500.00	\$0.00	NC
Facility Rental Deposit MCMILLAN CENTER - Indoor (No Alcohol)	\$200.00	\$200.00	\$0.00	NC
Facility Rental Deposit MCMILLAN CENTER - Indoor (Alcohol)	\$300.00	\$300.00	\$0.00	NC
Facility Rental Deposit MCMILLAN CENTER - Indoor (Alcohol & Youth Event)	\$400.00	\$400.00	\$0.00	NC
Facility Rental Deposit OLD LIBRARY - Indoor (No Alcohol)	\$200.00	\$200.00	\$0.00	NC
Facility Rental Deposit - Outdoor	\$50.00	\$50.00	\$0.00	NC
Clubhouse Auditorium - per hour (1-7 hours) RESIDENT	\$95.00	\$95.00	\$0.00	NC
Clubhouse Auditorium - per hour (1-7 hours) NON-RESIDENT	\$105.00	\$105.00	\$0.00	NC
Clubhouse Auditorium - per hour (1-7 hours) NON-PROFIT	\$90.00	\$90.00	\$0.00	NC
Clubhouse Auditorium - per hour (8+ hours) RESIDENT	\$85.00	\$85.00	\$0.00	NC
Clubhouse Auditorium - per hour (8+ hours) NON-RESIDENT	\$95.00	\$95.00	\$0.00	NC
Clubhouse Auditorium - per hour (8+ hours) NON-PROFIT	\$80.00	\$80.00	\$0.00	NC
Clubhouse Auditorium KITCHEN - flat rate (8 hr. max)	\$50.00	\$50.00	\$0.00	NC
Clubhouse Village Hall - per hour (1-7 hours) RESIDENT	\$75.00	\$75.00	\$0.00	NC
Clubhouse Village Hall - per hour (1-7 hours) NON-RESIDENT	\$85.00	\$85.00	\$0.00	NC
Clubhouse Village Hall - per hour (1-7 hours) NON-PROFIT	\$70.00	\$70.00	\$0.00	NC
Clubhouse Village Hall - per hour (8+ hours) RESIDENT	\$65.00	\$65.00	\$0.00	NC
Clubhouse Village Hall - per hour (8+ hours) NON-RESIDENT	\$75.00	\$75.00	\$0.00	NC
Clubhouse Village Hall - per hour (8+ hours) NON-PROFIT	\$60.00	\$60.00	\$0.00	NC
Clubhouse Village Hall KITCHEN - flat rate (8 hr. max)	\$30.00	\$30.00	\$0.00	NC
Old Library - per hour (1-7 hours) RESIDENT	\$40.00	\$40.00	\$0.00	NC
Old Library - per hour (1-7 hours) NON-RESIDENT	\$50.00	\$50.00	\$0.00	NC
Old Library - per hour (1-7 hours) NON-PROFIT	\$35.00	\$35.00	\$0.00	NC
Old Library - per hour (8+ hours) RESIDENT	\$30.00	\$30.00	\$0.00	NC
Old Library - per hour (8+ hours) NON-RESIDENT	\$40.00	\$40.00	\$0.00	NC
Old Library - per hour (8+ hours) NON-PROFIT	\$25.00	\$25.00	\$0.00	NC
Old Library Setup Fee - flat rate	\$10.00	\$10.00	\$0.00	NC
McMillan Center - per hour (1-7 hours) RESIDENT	\$55.00	\$55.00	\$0.00	NC
McMillan Center - per hour (1-7 hours) NON-RESIDENT	\$65.00	\$65.00	\$0.00	NC
McMillan Center - per hour (1-7 hours) NON-PROFIT	\$50.00	\$50.00	\$0.00	NC
McMillan Center - per hour (8+ hours) RESIDENT	\$45.00	\$45.00	\$0.00	NC
McMillan Center - per hour (8+ hours) NON-RESIDENT	\$55.00	\$55.00	\$0.00	NC
McMillan Center - per hour (8+ hours) NON-RESIDENT	\$40.00	\$40.00	\$0.00	NC
Arts & Crafts Building Entire Building - per hour (1-7 hours) RESIDENT	\$45.00	\$45.00	\$0.00	NC
Arts & Crafts Building Entire Building - per hour (1-7 hours) NON-RESIDENT	\$55.00	\$55.00	\$0.00	NC
Arts & Crafts Building Entire Building - per hour (1-7 hours) NON-PROFIT	\$40.00	\$40.00	\$0.00	NC
Arts & Crafts Building Entire Building- per hour (8+ hours) RESIDENT	\$35.00	\$35.00	\$0.00	NC
Arts & Crafts Building Entire Building- per hour (8+ hours) NON-RESIDENT	\$45.00	\$45.00	\$0.00	NC
Arts & Crafts Building Entire Building- per hour (8+ hours) NON-PROFIT	\$30.00	\$30.00	\$0.00	NC
Arts & Crafts Building One Side - per hour (1-7 hours) RESIDENT	\$25.00	\$25.00	\$0.00	NC
Arts & Crafts Building One Side - per hour (1-7 hours) NON-RESIDENT	\$30.00	\$30.00	\$0.00	NC
Arts & Crafts Building One Side - per hour (1-7 hours) NON-PROFIT	\$20.00	\$20.00	\$0.00	NC
Arts & Crafts Building One Side - per hour (8+ hours) RESIDENT	\$20.00	\$20.00	\$0.00	NC
Arts & Crafts Building One Side - per hour (8+ hours) NON-RESIDENT	\$25.00	\$25.00	\$0.00	NC
Arts & Crafts Building One Side - per hour (8+ hours) NON-PROFIT	\$15.00	\$15.00	\$0.00	NC
Fireside Room - per hour (1-7 hours) RESIDENT	\$25.00	\$25.00	\$0.00	NC
Fireside Room - per hour (1-7 hours) NON-RESIDENT	\$30.00	\$30.00	\$0.00	NC
Fireside Room - per hour (1-7 hours) NON-PROFIT	\$20.00	\$20.00	\$0.00	NC
Fireside Room - per hour (8+ hours) RESIDENT	\$20.00	\$20.00	\$0.00	NC
Fireside Room - per hour (8+ hours) NON-RESIDENT	\$25.00	\$25.00	\$0.00	NC
Fireside Room - per hour (8+ hours) NON-PROFIT	\$15.00	\$15.00	\$0.00	NC
Fireside Room Setup Fee - flat rate	\$10.00	\$10.00	\$0.00	NC
Facility Rental Extras	\$10 - \$100	\$10 - \$100	\$0.00	NC
Private Security Unarmed - per hou /per guard (depends on attendance & event)	\$30 - \$50	\$30 - \$50	\$0.00	NC
Private Security Armed - per hour/per guard (depends on attendance & event)	\$35 - \$50	\$35 - \$50	\$0.00	NC
Facility Rental Insurance (Hub International) - per use (depends on attendance)	\$75 - \$200	\$75 - \$200	\$0.00	NC
<b>Birthday Party Rental Package - Sports Galore (Resident)</b>	<b>\$215.00</b>			<b>ELIMINATE</b>
<b>Birthday Party Rental Package - Sports Galore (Non-Resident)</b>	<b>\$225.00</b>			<b>ELIMINATE</b>
<b>Birthday Party Rental Package - Themed (Resident)</b>	<b>\$240.00</b>			<b>ELIMINATE</b>
<b>Birthday Party Rental Package - Themed (Non-Resident)</b>	<b>\$250.00</b>			<b>ELIMINATE</b>
Birthday Party Rental Package - WOW Bus (Resident)	\$240.00	\$240.00	\$0.00	NC
Birthday Party Rental Package - WOW Bus (Non-Resident)	\$250.00	\$250.00	\$0.00	NC
<b>Birthday Party Rental Package - Bubble Soccer (Resident)</b>	<b>\$275.00</b>			<b>ELIMINATE</b>
<b>Birthday Party Rental Package - Bubble Soccer (Non-Resident)</b>	<b>\$285.00</b>			<b>ELIMINATE</b>

	Current	Proposed Fee Range		
ITEM	19/20 Cost/Rate	20/21 Cost/Rate	Increase Amount	% Change
Birthday Party Rental Package - Extras	\$10-175	\$10-175	\$0.00	NC
Bandshell - per hour RESIDENT	\$25.00	\$25.00	\$0.00	NC
Bandshell - per hour NON-RESIDENT	\$30.00	\$30.00	\$0.00	NC
Bandshell - per hour NON-PROFIT	\$20.00	\$20.00	\$0.00	NC
Fair Oaks Park BBQ Area - per hour RESIDENT	\$30.00	\$30.00	\$0.00	NC
Fair Oaks Park BBQ Area - per hour NON-RESIDENT	\$40.00	\$40.00	\$0.00	NC
Fair Oaks Park BBQ Area - per hour NON-PROFIT	\$25.00	\$25.00	\$0.00	NC
Fair Oaks Park BBQ Area Bounce House Fee - flat rate	\$10.00	\$10.00	\$0.00	NC
Miller Park BBQ Area - per hour RESIDENT	\$20.00	\$20.00	\$0.00	NC
Miller Park BBQ Area - per hour NON-RESIDENT	\$30.00	\$30.00	\$0.00	NC
Miller Park BBQ Area - per hour NON-PROFIT	\$15.00	\$15.00	\$0.00	NC
Miller Park Covered BBQ Area - per hour RESIDENT	\$20.00	\$20.00	\$0.00	NC
Miller Park Covered BBQ Area - per hour NON-RESIDENT	\$30.00	\$30.00	\$0.00	NC
Miller Park Covered BBQ Area - per hour NON-PROFIT	\$15.00	\$15.00	\$0.00	NC
Miller Park BBQ Area Bounce House Fee - flat rate	\$10.00	\$10.00	\$0.00	NC
Miller Park Tennis Courts - per hour RESIDENT	\$10.00	\$10.00	\$0.00	NC
Miller Park Tennis Courts - per hour NON-RESIDENT	\$15.00	\$15.00	\$0.00	NC
BBQ Area Electricity - per use	\$10.00	\$10.00	\$0.00	NC
Community Partner Level A Clubhouse Rental (1-10)	\$90.00	\$90.00	\$0.00	NC
Community Partner Level B Clubhouse Rental (1-10)	\$100.00	\$100.00	\$0.00	NC
Community Partner Level A Clubhouse Rental (11-20)	\$85.00	\$85.00	\$0.00	NC
Community Partner Level B Clubhouse Rental (11-20)	\$95.00	\$95.00	\$0.00	NC
Community Partner Level A Clubhouse Rental (21-30)	\$80.00	\$80.00	\$0.00	NC
Community Partner Level B Clubhouse Rental (21-30)	\$85.00	\$85.00	\$0.00	NC
Community Partner Level A Clubhouse Rental (31-50)	\$75.00	\$75.00	\$0.00	NC
Community Partner Level B Clubhouse Rental (31-50)	\$80.00	\$80.00	\$0.00	NC
Community Partner Level A Clubhouse Rental (51-80)	\$65.00	\$65.00	\$0.00	NC
Community Partner Level B Clubhouse Rental (51-80)	\$70.00	\$70.00	\$0.00	NC
Community Partner Level A Clubhouse Rental (81-100)	\$60.00	\$60.00	\$0.00	NC
Community Partner Level B Clubhouse Rental (81-100)	\$65.00	\$65.00	\$0.00	NC
Community Partner Level A Village Hall Rental (1-10)	\$80.00	\$80.00	\$0.00	NC
Community Partner Level B Village Hall Rental (1-10)	\$85.00	\$85.00	\$0.00	NC
Community Partner Level A Village Hall Rental (11-20)	\$75.00	\$75.00	\$0.00	NC
Community Partner Level B Village Hall Rental (11-20)	\$80.00	\$80.00	\$0.00	NC
Community Partner Level A Village Hall Rental (21-30)	\$70.00	\$70.00	\$0.00	NC
Community Partner Level B Village Hall Rental (21-30)	\$75.00	\$75.00	\$0.00	NC
Community Partner Level A Village Hall Rental (31-50)	\$65.00	\$65.00	\$0.00	NC
Community Partner Level B Village Hall Rental (31-50)	\$70.00	\$70.00	\$0.00	NC
Community Partner Level A Village Hall Rental (51-80)	\$60.00	\$60.00	\$0.00	NC
Community Partner Level B Village Hall Rental (51-80)	\$65.00	\$65.00	\$0.00	NC
Community Partner Level A Village Hall Rental (81-100)	\$50.00	\$50.00	\$0.00	NC
Community Partner Level B Village Hall Rental (81-100)	\$55.00	\$55.00	\$0.00	NC
Community Partner Level A McMillan Center Rental (1-10)	\$75.00	\$75.00	\$0.00	NC
Community Partner Level B McMillan Center Rental (1-10)	\$80.00	\$80.00	\$0.00	NC
Community Partner Level A McMillan Center Rental (11-20)	\$70.00	\$70.00	\$0.00	NC
Community Partner Level B McMillan Center Rental (11-20)	\$75.00	\$75.00	\$0.00	NC
Community Partner Level A McMillan Center Rental (21-30)	\$65.00	\$65.00	\$0.00	NC
Community Partner Level B McMillan Center Rental (21-30)	\$70.00	\$70.00	\$0.00	NC
Community Partner Level A McMillan Center Rental (31-50)	\$60.00	\$60.00	\$0.00	NC
Community Partner Level B McMillan Center Rental (31-50)	\$65.00	\$65.00	\$0.00	NC
Community Partner Level A McMillan Center Rental (51-80)	\$55.00	\$55.00	\$0.00	NC
Community Partner Level B McMillan Center Rental (51-80)	\$60.00	\$60.00	\$0.00	NC
Community Partner Level A McMillan Center Rental (81-100)	\$45.00	\$45.00	\$0.00	NC
Community Partner Level B McMillan Center Rental (81-100)	\$50.00	\$50.00	\$0.00	NC
Community Partner Level A Old Library Rental (1-10)	\$65.00	\$65.00	\$0.00	NC
Community Partner Level B Old Library Rental (1-10)	\$70.00	\$70.00	\$0.00	NC
Community Partner Level A Old Library Rental (11-20)	\$60.00	\$60.00	\$0.00	NC
Community Partner Level B Old Library Rental (11-20)	\$65.00	\$65.00	\$0.00	NC
Community Partner Level A Old Library Rental (21-30)	\$55.00	\$55.00	\$0.00	NC
Community Partner Level B Old Library Rental (21-30)	\$60.00	\$60.00	\$0.00	NC
Community Partner Level A Old Library Rental (31-50)	\$50.00	\$50.00	\$0.00	NC
Community Partner Level B Old Library Rental (31-50)	\$55.00	\$55.00	\$0.00	NC
Community Partner Level A Old Library Rental (51-80)	\$45.00	\$45.00	\$0.00	NC
Community Partner Level B Old Library Rental (51-80)	\$50.00	\$50.00	\$0.00	NC
Community Partner Level A Old Library Rental (81-100)	\$30.00	\$30.00	\$0.00	NC
Community Partner Level B Old Library Rental (81-100)	\$40.00	\$40.00	\$0.00	NC
Multipurpose Fields Level A (Cost Per Month/Per Field)	\$125.00	\$125.00	\$0.00	NC
Multipurpose Fields Level B (Cost Per Month/Per Field)	\$150.00	\$150.00	\$0.00	NC



	Current	Proposed Fee Range		
ITEM	19/20 Cost/Rate	20/21 Cost/Rate	Increase Amount	% Change
Baseball Fields Level A (Cost Per Month/Per Field)	\$125.00	\$125.00	\$0.00	NC
Baseball Fields Level B (Cost Per Month/Per Field)	\$150.00	\$150.00	\$0.00	NC
Tennis Courts Level A (Cost Per Month / Per Set of Courts)	\$125.00	\$125.00	\$0.00	NC
Tennis Courts Level B (Cost Per Month / Per Set of Courts)	\$150.00	\$150.00	\$0.00	NC
Clubhouse Level A - Eight (8) Hour Rental Per Facility	\$340.00	\$340.00	\$0.00	NC
Clubhouse Level B - Eight (8) Hour Rental Per Facility	\$360.00	\$360.00	\$0.00	NC
Village Hall Level A - Eight (8) Hour Rental Per Facility	\$200.00	\$200.00	\$0.00	NC
Village Hall Level B - Eight (8) Hour Rental Per Facility	\$220.00	\$220.00	\$0.00	NC
McMillan Cener Level A - Eight (8) Hour Rental Per Facility	\$170.00	\$170.00	\$0.00	NC
McMillan Cener Level B - Eight (8) Hour Rental Per Facility	\$190.00	\$190.00	\$0.00	NC
Ongoing Rental Fee - CLUBHOUSE AUDITORIUM - per hour / Sunday-Thursday	\$47.50	\$47.50	\$0.00	NC
Ongoing Rental Fee - CLUBHOUSE AUDITORIUM - per hour / Friday & Saturday	\$71.25	\$71.25	\$0.00	NC
Ongoing Rental Fee - VILLAGE HALL - per hour / Sunday-Thursday	\$37.50	\$37.50	\$0.00	NC
Ongoing Rental Fee - VILLAGE HALL - per hour / Friday & Saturday	\$56.25	\$56.25	\$0.00	NC
Ongoing Rental Fee - MCMILLAN CENTER - per hour / Sunday-Thursday	\$27.50	\$27.50	\$0.00	NC
Ongoing Rental Fee - MCMILLAN CENTER - per hour / Friday & Saturday	\$41.25	\$41.25	\$0.00	NC
Ongoing Rental Fee - OLD LIBRARY - per hour / Sunday-Thursday	\$20.00	\$20.00	\$0.00	NC
Ongoing Rental Fee - OLD LIBRARY - per hour / Friday & Saturday	\$30.00	\$30.00	\$0.00	NC
Ongoing Multipurpose Field Rental Rate - Per Hour (1-19) Times Per Year	\$30.00	\$30.00	\$0.00	NC
Ongoing Multipurpose Field Rental Rate - Per Hour (20-39) Times Per Year	\$25.00	\$25.00	\$0.00	NC
Ongoing Multipurpose Field Rental Rate - Per Hour (40-59) Times Per Year	\$20.00	\$20.00	\$0.00	NC
Ongoing Baseball Field Rental Rate - Per Hour (1-19) Times Per Year	\$30.00	\$30.00	\$0.00	NC
Ongoing Baseball Field Rental Rate - Per Hour (20-39) Times Per Year	\$25.00	\$25.00	\$0.00	NC
Ongoing Baseball Field Rental Rate - Per Hour (40-59) Times Per Year	\$20.00	\$20.00	\$0.00	NC
Ongoing Softball Field Rental Rate - Per Hour (1-19) Times Per Year	\$30.00	\$30.00	\$0.00	NC
Ongoing Softball Field Rental Rate - Per Hour (20-39) Times Per Year	\$25.00	\$25.00	\$0.00	NC
Ongoing Softball Field Rental Rate - Per Hour (40-59) Times Per Year	\$20.00	\$20.00	\$0.00	NC
Fair Oaks Park Softball Field Rental - 1 Day / 1 Field	\$295.00	\$295.00	\$0.00	NC
Fair Oaks Park Softball Field Rental - 1 Day / 2 Fields	\$410.00	\$410.00	\$0.00	NC
Fair Oaks Park Softball Field Rental - 2 Day / 2 Fields	\$605.00	\$605.00	\$0.00	NC
Fair Oaks Park Softball Field Rental - Deposit	\$200.00	\$200.00	\$0.00	NC
Fair Oaks Park Softball Field Rental - LIGHTS - per hour / per field	\$20.00	\$20.00	\$0.00	NC
Fair Oaks Park Softball Field Rental - Toilet Fee	\$50-\$100	\$50-\$100	\$0.00	NC
Fair Oaks Park Softball Field Rental - FIELD PREP - per prep / per field	\$25.00	\$250.00	\$225.00	NC
Special Event Permit Application Fee	\$50.00	\$50.00	\$0.00	NC
Special Event Permit Impact Fee (per person) - Non Resident	\$0.50	\$0.50	\$0.00	NC
Special Event Permit Impact Fee (per person) - Resident	\$0.40	\$0.40	\$0.00	NC
Special Event Permit Impact Fee (per person) - Non Profit	\$0.25	\$0.25	\$0.00	NC
Special Event Park Closure Fee (per day) - Non Resident	\$150.00	\$150.00	\$0.00	NC
Special Event Park Closure Fee (per day) - Resident	\$120.00	\$120.00	\$0.00	NC
Special Event Park Closure Fee (per day) - Non Profit	\$75.00	\$75.00	\$0.00	NC
Special Event Alcohol Fee - Non Resident	\$150.00	\$150.00	\$0.00	NC
Special Event Alcohol Fee - Resident	\$120.00	\$120.00	\$0.00	NC
Special Event Alcohol Fee - Non Profit	\$75.00	\$75.00	\$0.00	NC
Special Event Banner Fee (per banner, per day) - Non Resident	\$15.00	\$15.00	\$0.00	NC
Special Event Banner Fee (per banner, per day) - Resident	\$12.00	\$12.00	\$0.00	NC
Special Event Banner Fee (per banner, per day) - Non Profit	\$7.50	\$7.50	\$0.00	NC
Special Event Dumpster 40 yard (per dump)	\$400.00	\$400.00	\$0.00	NC
Special Event Dumpster 20 yard (per dump)	\$250.00	\$250.00	\$0.00	NC
Special Event Folding Chairs (per chair)	\$1.50	\$1.50	\$0.00	NC
Special Event Tables (per table)	\$10.00	\$10.00	\$0.00	NC
Special Event Garbage & Recycling Can (per can)	\$5.00	\$5.00	\$0.00	NC
Special Event Garbage Can Liners (per box)	\$75.00	\$75.00	\$0.00	NC

**RESOLUTION NO. 071520-04**

**BEFORE THE GOVERNING BOARD OF THE  
FAIR OAKS RECREATION & PARK DISTRICT**

**County of Sacramento, State of California**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FAIR OAKS  
RECREATION & PARK DISTRICT ESTABLISHING A FEE SCHEDULE FOR THE  
PERFORMANCE OF VARIOUS PARK AND RECREATION SERVICES**

**WHEREAS** the District intends to adopt Resolution No. 071520-04 which sets forth a fee schedule for various recreation programs and fees; and

**WHEREAS** budgetary considerations have required this schedule of fees to be adopted; and

**WHEREAS** California Government Code Sections 61123 and 66018 authorize the District to adopt a fee schedule to defray the cost of providing services to the general public; and

**WHEREAS** the Board of Directors desires that the District Administrator & the Recreation Superintendent have the authority to waive fees when it is deemed, in his or her sole discretion, to be in the best interests of the residents of the District; and

**WHEREAS** the performance of these services hereinafter described enhances the quality of life enjoyed by the residents of the District.

**NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE FAIR OAKS RECREATION & PARK DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:**

Section 1. Purpose : The fees and charges imposed by this Resolution are for the purpose of defraying the operating expenses, purchasing and leasing supplies, equipment and materials necessary to maintain service within the service area of the District.

Section 2. Establishment of a Fee Schedule: The Board of Directors establishes the fee schedule set forth in Attachment "A" incorporated herein.

- Section 3. Amendment of Fees: Fees may be amended by a resolution adopted by the Board of Directors at a regularly scheduled meeting to reflect increases in costs resulting from inflation or the experience of District administration of the fee if the increase is 20% or greater. For fee increases 19% or less, the Board of Directors gives the District Administrator & the Recreation Superintendent the authority and discretion to amend said fees.

Section 4. Invalidity : Should a court of competent jurisdiction hold any fee or provision of this Resolution invalid or unenforceable, that holding shall not affect the validity or enforceability of the remaining fees or provisions.

Section 5. Waiving of Fees: The District Administrator & the Recreation Superintendent have the authority to waive or reduce program and facility rental fees.

Section 6. Effective Date: This Resolution shall become effective upon its adoption.

Passage of the Resolution was moved by \_\_\_\_\_ and seconded by  
\_\_\_\_\_.

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSE:

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Delinda Tamagni, Board Chair  
Fair Oaks Recreation & Park District

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Michael J. Aho, District Administrator  
Fair Oaks Recreation & Park District