

# STAFF REPORT



**Meeting Date:** April 21, 2021

**To:** Board of Directors

**From:** Michael J. Aho - District Administrator

**Subject:** Fair Oaks Recreation and Park District (FORPD)  
Submission to the 2020 State Controller's  
Government Compensation in California Report

**Prepared By:** Jennifer Larkin, Administrative Services Manager

## **I. Recommendation**

Receive and file the FORPD submission to the Government Compensation in California (GCC) Report of the California State Controller's Office (SCO) for the 2020 calendar year.

## **II. Background**

The SCO uses its independent authority to guard taxpayer dollars, fight waste and uncover fiscal fraud and abuse. This report is mandated by the order of the State Controller.

The public employee salary data collected and published by the Controller's Office is based on unaudited information as received from local and state government offices. In 2010, the Controller announced reporting requirements for all California cities, counties, and special districts, directing them to clearly identify elected officials' and public employees' compensation. In 2015, AB 341 was signed by the Governor amending Government Code section 53891 affecting the due dates of the GCC. The submission, which used to have a filing deadline of late October, is now due April 30.

This report and database are considered a supplement to the State Controller's Annual Financial Report.

**III. Problem /Situation/ Request**

The SCO requested that special districts submit their 2020 calendar year information for review. In accordance, District staff prepared the FORPD portion of the report and has submitted it as a 'receive and file' item for tonight's meeting (Attachment A). The data contained therein is based on the District salary schedule and actual payroll and benefit information for each position. The report is based on position only and does not include the names of any of the incumbents of those positions.

**IV. Financial Analysis**

There is no financial impact associated with the staff recommendation.

Respectfully Submitted,

Michael J. Aho  
District Administrator

Attachment A:        2020 FORPD Submission to the Local Government  
                                 Compensation Report of the California Office of the State  
                                 Controller

**State Controller's Office - Local Government Programs and Services Division**

**Special Districts - Government Compensation Report - Calendar Year 2020**

**Preparer Contact Information**

[Refer to the 2020 GCC Reporting Instructions for more details](#)

Entity Name	Sacramento - Fair Oaks Recreation and Park District		
Human Resources Web Page	www.forpd.org		
Employees Hold more than One Position?	No	(Enter 'Yes' or 'No')	'Save As' Filename 2020-12273407400.xlsx
Do the amounts in the Defined Benefit Plan column include payment toward the pension unfunded liability?	No	(Enter 'Yes' or 'No')	

Preparer Name	Jennifer Iarkin
Phone Number	916-966-1036
E-mail Address	jIarkin@forpd.org

----- Employer Contribution: -----

Line #	Elected Position Enter 'Y'	Department	Classification	Multiple Positions Footnote	Annual Salary Minimum	Annual Salary Maximum	Annual Salary		Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Employer Contribution			Health, Dental, Vision
							Regular Pay	Overtime Pay				Retirement Plan: Employees' Share	Defined Benefit Plan: Employer's Share	Deferred Compensation /Defined Contribution Plan	
							-- Total Wages Subject to Medicare (Box 5 of W-2): --								
1.		Admin	District Administrator				126,898			6,000	2% @ 62		9,289		12,076
			Administrative Services												
2.		Admin	Manager		66,917	98,867	73,840				2% @ 62		6,137		26,550
3.		Admin	Accountant		48,568	71,760	60,616			1,860	2% @ 62		4,439		26,550
4.		Admin	Admin Asst II		37,794	55,827	23,376		2,944	550	2% @ 55		4,981		8,283
5.		Admin	Admin Asst II		37,794	55,827	38,788			1,860	2% @ 62		2,847		0
6.		Admin	Admin Asst II		37,794	55,827	7,534				2% @ 62		583		4,637
7.		Rec	Rec Superintendent		73,620	108,770	96,849				2% @ 55		10,251		10,027
8.		Rec	Rec Supervisor		53,082	78,437	63,795				2% @ 62		4,656		25,425
9.		Rec	Rec Supervisor		53,082	78,437	21,136		11,352	500	2% @ 62		1,665		7,729
10.		Rec	Rec Supervisor		53,082	78,437	70,151				2% @ 55		7,424		26,549
11.		Rec	Rec Supervisor		53,082	78,437	67,916				2% @ 55		7,192		26,549
12.		Rec	Preschool Teacher		37,565	55,515	40,975				2% @ 62		2,999		19,391
13.		Rec	Senior Rec Leader - Reg PT		23,805	30,375	13,554		1,657				1,011		
14.		Rec	Preschool TA Reg PT		21,270	27,150	17,977						1,374		
15.		Rec	Senior Rec Leader - Reg PT		23,805	30,375	1,303								
16.		Rec	Senior Rec Leader - Reg PT		23,805	30,375	15,114						1,371		
17.		Rec	Senior Rec Leader - Reg PT		23,805	30,375	8,177								
18.		Rec	Senior Rec Leader		22,575	28,125	8,612						648		
19.		Rec	Rec Leader II - PT		14,450	16,760	3,635								
20.		Rec	Rec Leader II - PT		13,450	16,760	4,874								
21.		Rec	Rec Leader II - PT		13,450	16,760	2,556								
22.		Rec	Rec Leader II - PT		13,450	16,760	6,901								
23.		Rec	Rec Leader I - PT		13,000	16,200	961								
24.		Rec	Rec Leader I - PT		13,000	16,200	3,968								
25.		Rec	Rec Leader I - PT		13,000	16,200	2,142								
26.		Rec	Rec Leader I - PT		13,000	16,200	1,974								
27.		Rec	Rec Leader I - PT		13,000	16,200	2,499								
28.		Rec	Rec Leader I - PT		13,000	16,200	2,094								
29.		Rec	Rec Leader I - PT		13,000	16,200	1,849								
30.		Rec	Rec Leader I - PT		13,000	16,200	2,597								
31.		Rec	Rec Leader I - PT		13,000	16,200	117								
32.		Rec	Rec Leader I - PT		13,000	16,200	5,740								
33.		Rec	Rec Leader I - PT		13,000	16,200	997								
34.		Rec	Rec Leader I - PT		13,000	16,200	1,749								
35.		Rec	Rec Leader I - PT		13,000	16,200	991								
36.		Rec	Rec Leader I - PT		13,000	16,200	4,030								
37.		Rec	Sports Fields Maintenance - PT		14,000	17,440	39								
38.		Parks	Park MaintenanceWorker		45,094	66,643	62,778				2% @ 55		5,632		19,272
39.		Parks	Lead Park MaintenanceWorker		46,675	68,973	56,380				2% @ 62		4,126		29,569
40.		Parks	Park MaintenanceWorker		45,094	66,643	49,218			1,200	2% @ 62		3,602		19,151
41.		Parks	Park MaintenanceWorker		45,094	66,643	49,361				2% @ 62		3,627		19,878
42.		Parks	Park MaintenanceWorker		45,094	66,643	40,088		2,911		2% @ 62		2,659		14,909

**State Controller's Office - Local Government Programs and Services Division**

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E-mail Address	jlarkin@forpd.org

"----- Employer Contribution: -----"

-- Total Wages Subject to Medicare (Box 5 of W-2): --

Line #	Elected Position Enter 'Y'	Department	Classification	Multiple Positions Footnote	Annual Salary Minimum	Annual Salary Maximum	Annual Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Applicable Defined Benefit Pension Formula	Retirement Plan: Employees' Share Paid by Employer	Deferred Compensation /Defined Contribution Plan	Health, Dental, Vision
43.		Parks	Parks and Facilities Manager		66,917	98,867	67,860	95			2% @ 62		4,922	19,878
44.		Parks	Park Aide - PT		14,000	16,200	13,255							
45.		Parks	Park Aide - PT		14,000	16,200	13,803							
46.		Parks	Park Aide - PT		14,000	16,200	12,507							
47.		Parks	Park Aide - PT Reg		20,550	26,235	23,248						1,708	
48.		Parks	Park Aide - PT		14,000	16,200	377							
49.		Parks	Park Aide - PT		14,000		750							
50.		Parks	Park Aide - PT		14,000	16,200	2,960							
51.	y	Board	Director				1,100							
52.	y	Board	Director				1,000							
53.	y	Board	Director				1,100							
54.	y	Board	Director				900							
55.	y	Board	Director				1,100							