



PAYROLL REPORT
(PAYROLL CONSOLIDATION)
 April FY 20-21 Period 10
 Pay Periods PP202107 & PP202108
 Business Area 341A

<u>DEPARTMENT</u>	GL--> Wage Type-->	1110 7221 <u>Salaried</u>	1110 7201 <u>Hourly</u>	1121 7237 <u>Extra Help</u>	1124 7204 <u>Board</u>	1110 7213 <u>Ins. Allow</u>	1141 7219 <u>Premium Pay</u>	1143 2146 2162 <u>Allowances</u>	<u>TOTALS</u>
<u>ADMINISTRATION</u>		\$ 22,593.94	\$ 6,844.30	\$ -		\$ 310.00	\$ -	\$ 500.00	\$ 30,248.24
<u>Recreation</u>		\$ 24,668.30	\$ 1,744.69	\$ 10,657.73		\$ -	\$ -	\$ -	\$ 37,070.72
<u>MAINTENANCE</u>		\$ 5,738.18	\$ 18,723.52	\$ 6,624.24		\$ -	\$ 100.00	\$ -	\$ 31,185.94
<u>BOARD</u>					\$ 500.00				\$ 500.00
<u>SUB TOTAL</u>		\$ 53,000.42	\$ 27,312.51	\$ 17,281.97	\$ 500.00	\$ 310.00	\$ 100.00	\$ 500.00	\$ 99,004.90

BENEFITS

<u>PERS (Health)</u>	\$25,889.07
- Current Employees #1230	22,241.45
- Retired #1280	3,647.62
PERS #1210 (Retirement)	7,658.59
SunLife (Life) #1230	568.48
Capitol Assoc. (Dental & Vision) #1230	1,333.56
EDD (SUI) #1250	721.64
OASHDI #1220	2,044.91
CAPRI -Workers Comp.Acct 1240:	

<u>BENEFITS TOTAL</u>	\$ 38,216.25
<u>GRAND TOTAL</u>	\$137,221.15



PAYROLL ACTIVITY DETAIL REPORT

April FY 20-21 Period 10

Pay Periods PP202107 & PP202108

General Fund Business Area 341A

Dept	ID	Position	10111000 Regular Pay Hourly 7201	10111000 Regular Pay Salaried 7221	101121000 Extra Help Pay 7237	10112400 Committee Members 7204	10114100 Premium Pay 7219	10114300 Allowances 2146	10114300 Allowances 2162	10111000 Group Insurance Subsidy 7213	Grand Total
ADMIN	3001178	District Administrator	-	10,556.92	-	-	-	400.00	100.00	-	11,056.92
ADMIN	3000547	Administrative Services Manager	-	6,974.78	-	-	-	-	-	-	6,974.78
ADMIN	3000854	Accountant	-	5,062.24	-	-	-	-	-	155.00	5,217.24
ADMIN	3000644	Administrative Assistant II	3,567.26	-	-	-	-	-	-	155.00	3,722.26
Admin	3000410	Administrative Assistant II- Tech Support	3,277.04	-	-	-	-	-	-	-	3,277.04
ADMIN Total			6,844.30	22,593.94	-	-	-	400.00	100.00	310.00	30,248.24
BOD	3000103	Board Member	-	-	-	100.00	-	-	-	-	100.00
BOD	3000221	Board Member	-	-	-	100.00	-	-	-	-	100.00
BOD	3001138	Board Member	-	-	-	100.00	-	-	-	-	100.00
BOD	3002177	Board Member	-	-	-	100.00	-	-	-	-	100.00
BOD	3002791	Board Member	-	-	-	100.00	-	-	-	-	100.00
BOD Total			-	-	-	500.00	-	-	-	-	500.00
PARKS	3000548	Parks and Facilities Manager	-	5,738.18	-	-	-	-	-	-	5,738.18
PARKS	3000192	Park Maintenance Worker	5,501.60	-	-	-	-	-	-	-	5,501.60
PARKS	3001144	Park Maintenance Worker	4,311.12	-	-	-	100.00	-	-	-	4,411.12
PARKS	3001238	Park Maintenance Worker	4,357.98	-	-	-	-	-	-	-	4,357.98
PARKS	3003204	Parks Maintenance Worker	2,385.32	-	-	-	-	-	-	-	2,385.32
PARKS	3003205	Parks Maintenance Worker	2,167.50	-	-	-	-	-	-	-	2,167.50
PARKS	3001314	Park Aide	-	-	2,038.01	-	-	-	-	-	2,038.01
PARKS	3002602	Park Aide	-	-	1,288.00	-	-	-	-	-	1,288.00
PARKS	3001843	Park Aide	-	-	1,288.00	-	-	-	-	-	1,288.00
Parks	3002580	Park Aide	-	-	882.00	-	-	-	-	-	882.00
PARKS	3001161	Park Aide	-	-	1,128.23	-	-	-	-	-	1,128.23
PARKS Total			18,723.52	5,738.18	6,624.24	-	100.00	-	-	-	31,185.94
REC	3000174	Recreation Superintendent	-	8,057.04	-	-	-	-	-	-	8,057.04
REC	3000263	Recreation Supervisor	-	5,809.32	-	-	-	-	-	-	5,809.32
REC	3000271	Recreation Supervisor	-	5,532.70	-	-	-	-	-	-	5,532.70
REC	3000329	Recreation Supervisor	-	5,269.24	-	-	-	-	-	-	5,269.24
REC	3002002	Preschool Assistant	-	-	2,274.45	-	-	-	-	-	2,274.45
REC	3003050	Recreation Leader I	-	-	1,914.50	-	-	-	-	-	1,914.50
REC	3000749	Senior Recreation Leader	-	-	1,840.92	-	-	-	-	-	1,840.92
Rec	3000740	Senior Recreation Leader	-	-	1,801.25	-	-	-	-	-	1,801.25
REC	3001065	Preschool Teacher	1,744.69	-	-	-	-	-	-	-	1,744.69
REC	3003193	Recreation Leader I	-	-	1,662.50	-	-	-	-	-	1,662.50
REC	3003090	Recreation Leader I	-	-	653.11	-	-	-	-	-	653.11
REC	3003053	Recreation Leader I	-	-	322.00	-	-	-	-	-	322.00
REC	3003206	Recreation Leader I	-	-	189.00	-	-	-	-	-	189.00
REC Total			1,744.69	24,668.30	10,657.73	-	-	-	-	-	37,070.72
Grand Total			27,312.51	53,000.42	17,281.97	500.00	100.00	400.00	100.00	310.00	99,004.90