

STAFF REPORT



Meeting Date: May 19, 2021
To: Board of Directors
From: Michael J. Aho, District Administrator
Subject: Approval of Budget for Pickleball Courts Construction and Skatepark Relocation at Fair Oaks Park
Prepared By: Nick Davison, Recreation Supervisor

I. Recommendation

Approve an estimated budget of \$475,250.00 to construct up to (6) Pickleball courts and a new above ground skatepark at Fair Oaks Park utilizing Measure J funds.

II. Background

The District was approached by a group of Pickleball enthusiasts that would like to see tennis courts converted to Pickleball courts or dedicated courts constructed. Staff identified (3) potential options for Pickleball courts at the March 17, 2021 Board of Directors Meeting.

The Board directed staff to pursue "Option A" the Fair Oaks Park location largely because it provides dedicated courts and the infrastructure for the courts was already in place.

"Option A – Fair Oaks Park

Install four (4) to six (6) pickleball courts at the current location of the skate park. The current skate park sits on old tennis courts which makes a great foundation for pickleball courts. This would require the removal of the skatepark which could be rebuilt adjacent to its current location on a underutilized basketball court."



III. Problem /Situation/ Request

Staff requests that the Board of Directors approve \$475,250 from Measure J funds to construct Pickleball courts and a new above ground skatepark.

The allocated funds will provide a resurfacing of the old tennis court location at Fair Oaks Park where the current skatepark resides. The project will include up to six (6) striped courts with nets/poles and 8' perimeter fencing. This request will provide funding for the District to relocate the existing skatepark and rebuild it to the west.

Pickleball will generate revenue through court rentals, tournaments, and programming. Court rentals during peak hours will likely generate revenue for the District.

Estimated revenue for the courts are:

1. Private Rentals: \$10 per court per hour
2. Tournament Rentals: \$250 for the day
3. District Ran Tournaments: \$40-\$50 per player
4. Beginner & Intermediate Clinics: \$50-\$80 (*District receives 40%*)
5. Round Robin Socials: \$15-\$20 per player
6. Leagues: \$50-\$75 per player
7. Sponsorship: varies

The surface and features of the current skatepark are at the end of their useful life. A new skatepark will provide a dedicated space for skateboard, scooter, and skate.

IV. Financial Analysis

Below is a breakdown of the estimated costs using Measure J funds:

Item	Amount	Notes
Pickleball Courts	\$165,000	6 resurfaced courts, nets/posts, and fencing
Skatepark	\$150,000	Above ground skatepark
Demolition	\$30,000	
Contingency	\$51,750	15% of construction and demolition costs
Soft Costs (<i>design, permits, survey, etc.</i>)	\$78,750	25% for the Pickleball & Skatepark
Total Amount Requested	\$475,250	

Respectfully Submitted,

Michael J. Aho
District Administrator