



PAYROLL REPORT
(PAYROLL CONSOLIDATION)
September 2021 FY 21-22 Period 3
Pay Periods PP202117 & PP202118
Business Area 341A

DEPARTMENT	GL-->	1110	1110	1121	1124	1110	1110	1110	1141	1143	TOTALS
	Wage Type-->	7221	7201	7237	7204	7202	7240 , 7245, 7246	7213	7219	2146 2162	
		Salaried	Hourly	Extra Help	Board	*Retro Pay	Emergency Sick	Ins. Allow	Premium Pay	Allowances	
<u>ADMINISTRATION</u>		\$ 23,883.60	\$ 7,095.34	\$ -		\$ 1,838.72	\$ -	\$ 1,133.34	\$ -	\$ 500.00	\$ 34,451.00
<u>Recreation</u>		\$ 24,621.14	\$ 3,398.40	\$ 8,501.29		\$ -	\$ 509.76	\$ -	\$ -	\$ -	\$ 37,030.59
<u>MAINTENANCE</u>		\$ 5,948.96	\$ 19,234.94	\$ 5,788.85		\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 31,072.75
<u>BOARD</u>					\$ 900.00						\$ 900.00
<u>SUB TOTAL</u>		\$ 54,453.70	\$ 29,728.68	\$ 14,290.14	\$ 900.00	\$ 1,838.72	\$ 509.76	\$ 1,133.34	\$ 100.00	\$ 500.00	\$ 103,454.34

BENEFITS	
<u>PERS (Health)</u>	\$28,229.70
- Current Employees #1230	24,199.51
- Retired #1280	4,030.19
PERS #1210 (Retirement) Active Employees	7,982.90
SunLife (Life) #1230	543.84
Capitol Assoc. (Dental & Vision) #1230	1,398.66
EDD (SUI) #1250	108.13
OASHDI #1220	1,894.36
CAPRI -Workers Comp.Acct 1240: 2nd Qtr FY22	9,976.79
BENEFITS TOTAL	\$ 50,134.38

*Salary Increase Effective July 1 2021

GRAND TOTAL **\$153,588.72**



PAYROLL ACTIVITY DETAIL REPORT
September 2021 FY 21-22 Period 3
Pay Periods PP202117 & PP202118
General Fund Business Area 341A

Dept	ID	Position	10111000 Regular Pay Hourly 7201	10111000 Regular Pay Salaried 7221	101121000 Extra Help Pay 7237	10112400 Committee Members 7204	10111000 Retro Pay 7202	10111000 Emergency Sick 7240 ,7245 , 7246	10114100 Premium Pay 7219	10114300 Allowances 2146	10114300 Allowances 2162	10111000 Group Insurance Subsidy 7213	Grand Total
ADMIN	3001178	District Administrator	-	11,404.40	-	-	1,838.72	-	-	400.00	100.00	-	13,743.12
ADMIN	3000547	Administrative Services Manager	-	7,231.00	-	-	-	-	-	-	-	-	7,231.00
ADMIN	3000854	Accountant	-	5,248.20	-	-	-	-	-	-	-	566.67	5,814.87
ADMIN	3000644	Administrative Assistant II	3,777.15	-	-	-	-	-	-	-	-	566.67	4,343.82
Admin	3000410	Administrative Assistant II- Tech Support	3,318.19	-	-	-	-	-	-	-	-	-	3,318.19
ADMIN Total			7,095.34	23,883.60	-	-	1,838.72	-	-	400.00	100.00	1,133.34	34,451.00
BOD	3000103	Board Member	-	-	-	200.00	-	-	-	-	-	-	200.00
BOD	3001138	Board Member	-	-	-	200.00	-	-	-	-	-	-	200.00
BOD	3002177	Board Member	-	-	-	200.00	-	-	-	-	-	-	200.00
BOD	3002791	Board Member	-	-	-	200.00	-	-	-	-	-	-	200.00
BOD	3000221	Board Member	-	-	-	100.00	-	-	-	-	-	-	100.00
BOD Total			-	-	-	900.00	-	-	-	-	-	-	900.00
PARKS	3000548	Parks and Facilities Manager	-	5,948.96	-	-	-	-	-	-	-	-	5,948.96
PARKS	3001144	Park Maintenance Worker	4,467.52	-	-	-	-	-	100.00	-	-	-	4,567.52
PARKS	3001238	Park Maintenance Worker	4,467.52	-	-	-	-	-	-	-	-	-	4,467.52
PARKS	3003204	Parks Maintenance Worker	4,070.04	-	-	-	-	-	-	-	-	-	4,070.04
PARKS	3003205	Parks Maintenance Worker	4,037.00	-	-	-	-	-	-	-	-	-	4,037.00
PARKS	3001314	Park Aide	-	-	2,208.35	-	-	-	-	-	-	-	2,208.35
PARKS	3000192	Park Maintenance Worker	2,192.86	-	-	-	-	-	-	-	-	-	2,192.86
PARKS	3001843	Park Aide	-	-	1,312.50	-	-	-	-	-	-	-	1,312.50
PARKS	3002602	Park Aide	-	-	1,288.00	-	-	-	-	-	-	-	1,288.00
Parks	3002580	Park Aide	-	-	980.00	-	-	-	-	-	-	-	980.00
PARKS Total			19,234.94	5,948.96	5,788.85	-	-	-	100.00	-	-	-	31,072.75
REC	3000174	Recreation Superintendent	-	8,352.98	-	-	-	-	-	-	-	-	8,352.98
REC	3000263	Recreation Supervisor	-	6,022.72	-	-	-	-	-	-	-	-	6,022.72
REC	3000271	Recreation Supervisor	-	5,735.92	-	-	-	-	-	-	-	-	5,735.92
REC	3000329	Recreation Supervisor	-	4,509.52	-	-	-	-	-	-	-	-	4,509.52
REC	3001065	Preschool Teacher	3,398.40	-	-	-	-	509.76	-	-	-	-	3,908.16
Rec	3000740	Senior Recreation Leader	-	-	2,682.03	-	-	-	-	-	-	-	2,682.03
REC	3000749	Senior Recreation Leader	-	-	2,166.26	-	-	-	-	-	-	-	2,166.26
REC	3002002	Preschool Assistant	-	-	1,774.01	-	-	-	-	-	-	-	1,774.01
REC	3003206	Recreation Leader I	-	-	1,228.50	-	-	-	-	-	-	-	1,228.50
REC	3003090	Recreation Leader I	-	-	345.99	-	-	-	-	-	-	-	345.99
REC	3003053	Recreation Leader I	-	-	213.50	-	-	-	-	-	-	-	213.50
Rec	3003543	Recreation Leader I	-	-	91.00	-	-	-	-	-	-	-	91.00
REC Total			3,398.40	24,621.14	8,501.29	-	-	509.76	-	-	-	-	37,030.59
Grand Total			29,728.68	54,453.70	14,290.14	900.00	1,838.72	509.76	100.00	400.00	100.00	1,133.34	103,454.34