



PAYROLL REPORT
(PAYROLL CONSOLIDATION)
March 2022 FY 21-22 Period 9
Pay Periods PP202205 & PP202206

<u>DEPARTMENT</u>	GL-->	1110	1110	1121	1124	1110	1141	1143	<u>TOTALS</u>
	Wage Type-->	7221	7201	7237	7204	7213	7219	2146 2162	
	<u>Salaried</u>	<u>Hourly</u>	<u>Extra Help</u>	<u>Board</u>	<u>Ins. Allow</u>	<u>Premium Pay</u>	<u>Allowances</u>		
<u>ADMINISTRATION</u>	24,343	6,360			1,402		620		32,725
<u>Recreation</u>	26,552	6,486	1,842				40		34,921
<u>MAINTENANCE</u>	6,246	18,816	6,496			100	80		33,226
<u>BOARD</u>				500					500
SUB TOTAL	\$ 57,142	\$ 31,662	\$ 8,338	\$ 500	\$ 1,402	\$ 100	\$ 740		\$ 101,372

<u>BENEFITS</u>	
<u>PERS (Health)</u>	30,694
- Current Employees #1230	26,591
- Retired #1280	4,103
PERS #1210 (Retirement) Active Employees	7,943
SunLife (Life) #1230	571
Capitol Assoc. (Dental & Vision) #1230	1,579
EDD (SUI) #1250	200
OASHDI #1220	1,829
CAPRI -Workers Comp.Acct 1240: 4th Qtr FY 21-22	9,977
BENEFITS TOTAL	\$ 52,793
GRAND TOTAL	\$ 154,165



PAYROLL ACTIVITY DETAIL REPORT
 March 2022 FY 21-22 Period 9
 Pay Periods PP202205 & PP202206
 General Fund Business Area 341A

Dept	ID	Position	10111000 Regular Pay Hourly 7201	10111000 Regular Pay Salaried 7221	101121000 Extra Help Pay 7237	10112400 Committee Members 7204	10111000 Emergency Sick 7240 ,7245 , 7246	10114100 Premium Pay 7219	10114300 Allowances 2146	10114300 Allowances 2162	10111000 Group Insurance Subsidy 7213	Grand Total
ADMIN	3001178	District Administrator	-	11,864	-	-	-	-	400	100	-	12,364
ADMIN	3000547	Administrative Services Manager	-	7,231	-	-	-	-	-	40	-	7,271
ADMIN	3000854	Accountant	-	5,248	-	-	-	-	-	-	701	5,949
ADMIN	3000644	Administrative Assistant II	3,259	-	-	-	-	-	-	40	701	4,000
Admin	3000410	Administrative Assistant II- Tech Support	3,101	-	-	-	-	-	-	40	-	3,141
ADMIN Total			6,360	24,343	-	-	-	-	400	220	1,402	32,725
BOD	3000103	Board Member	-	-	-	100	-	-	-	-	-	100
BOD	3001138	Board Member	-	-	-	100	-	-	-	-	-	100
BOD	3000221	Board Member	-	-	-	100	-	-	-	-	-	100
BOD	3002177	Board Member	-	-	-	100	-	-	-	-	-	100
BOD	3002791	Board Member	-	-	-	100	-	-	-	-	-	100
BOD Total			-	-	-	500	-	-	-	-	-	500
PARKS	3000548	Parks and Facilities Manager	-	6,246	-	-	-	-	-	-	-	6,246
PARKS	3000192	Parks Maintenance Worker	3,471	-	-	-	1,488	-	-	-	-	4,958
PARKS	3001144	Parks Supervisor	4,114	-	-	-	-	100	-	40	-	4,254
PARKS	3001238	Parks Maintenance Worker	4,182	-	-	-	-	-	-	-	-	4,182
PARKS	3003204	Parks Maintenance Worker	3,525	-	-	-	-	-	-	40	-	3,565
PARKS	3003205	Parks Maintenance Worker	3,525	-	-	-	-	-	-	-	-	3,525
PARKS	3001314	Parks Aide	-	-	1,774	-	-	-	-	-	-	1,774
PARKS	3001843	Parks Aide	-	-	1,307	-	-	-	-	-	-	1,307
PARKS	3002602	Parks Aide	-	-	1,292	-	-	-	-	-	-	1,292
Parks	3002580	Parks Aide	-	-	1,080	-	-	-	-	-	-	1,080
Parks	3003667	Parks Aide	-	-	1,043	-	-	-	-	-	-	1,043
PARKS Total			18,816	6,246	6,496	-	1,488	100	-	80	-	33,226
REC	3000174	Recreation Superintendent	-	8,771	-	-	-	-	-	40	-	8,811
REC	3000271	Recreation Supervisor	-	6,023	-	-	-	-	-	-	-	6,023
REC	3000263	Recreation Supervisor	-	6,023	-	-	-	-	-	-	-	6,023
REC	3000329	Recreation Supervisor	-	5,736	-	-	-	-	-	-	-	5,736
REC	3001065	Preschool Teacher	3,398	-	-	-	-	-	-	-	-	3,398
Rec	3000740	Recreation Coordinator	3,088	-	-	-	-	-	-	-	-	3,088
REC	3002002	Preschool Assistant	-	-	1,253	-	-	-	-	-	-	1,253
Rec	3003226	Recreation Leader I - Camp Fair Oaks	-	-	345	-	-	-	-	-	-	345
Rec	3003731	Recreation Leader I	-	-	128	-	-	-	-	-	-	128
REC	3003090	Recreation Leader I	-	-	117	-	-	-	-	-	-	117
REC Total			6,486	26,552	1,842	-	-	-	-	40	-	34,921
Grand Total			31,662	57,142	8,338	500	1,488	100	400	340	1,402	101,372